

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
2002/2003	1.030000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	242,276	249,544	0
RSTP+CMAQ Balance:	242,276	249,544	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	1,131,747	1,146,130	0
RSTP+CMAQ Balance:	1,131,747	1,146,130	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	513,447	528,850	0
RSTP+CMAQ Balance:	513,447	528,850	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	758,842	781,607	0
RSTP+CMAQ Balance:	758,842	781,607	0
01 Balance:	2,646,312	2,706,132	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	404,188	416,312	0
RSTP+CMAQ Balance:	404,188	416,312	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	296,407	305,299	0
RSTP+CMAQ Balance:	296,407	305,299	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	238,395	245,546	0
RSTP+CMAQ Balance:	238,395	245,546	0
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	1,495,859	1,644,585	0
RSTP+CMAQ Balance:	1,495,859	1,644,585	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	654,879	674,525	0
RSTP+CMAQ Balance:	654,879	674,525	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	493,321	508,120	0
RSTP+CMAQ Balance:	493,321	508,120	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	251,912	259,469	0
RSTP+CMAQ Balance:	251,912	259,469	0
02 Balance:	3,834,961	4,053,859	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	1,345,959	-152,799	0
Regional Surface Transportation Program Balance:	1,788,232	1,841,878	0
RSTP+CMAQ Balance:	3,134,191	1,689,079	0
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	179,513	170,555	0
RSTP+CMAQ Balance:	179,513	170,555	0
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balance:	1,120,863	1,110,718	0
RSTP+CMAQ Balance:	1,120,863	1,110,718	0
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	311,125	267,476	0
RSTP+CMAQ Balance:	311,125	267,476	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	810,607	834,925	0
RSTP+CMAQ Balance:	810,607	834,925	0
MPO: Placer County Transportation Planning Agency (6158)			
Congestion Mit. & Air Qual. Improvement Balance:	-2,524,000	0	0
Regional Surface Transportation Program Balance:	2,096,766	2,159,668	0
RSTP+CMAQ Balance:	-427,234	2,159,668	0
MPO: Sacramento Area Council of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	25,242,918	20,383,541	0
Regional Surface Transportation Program Balance:	13,160,710	7,292,357	1,451,372
RSTP+CMAQ Balance:	38,403,629	27,675,898	1,451,372
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	131,207	135,144	0
RSTP+CMAQ Balance:	131,207	135,144	0
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	927,129	209,433	0
Regional Surface Transportation Program Balance:	406,573	418,770	0
RSTP+CMAQ Balance:	1,333,702	628,203	0
03 Balance:	44,997,604	34,671,670	1,451,372

Note: All negative values are a liability against balances.

as of 04/30/2003

04 Balance:

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CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-7,772,267	-236,000	0
Regional Surface Transportation Program Balance:	-941,385	0	0
RSTP+CMAQ Balance:	-8,713,653	-236,000	0
MPO: Council of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	809,488	40,378	0
Regional Surface Transportation Program Balance:	470,116	484,219	0
RSTP+CMAQ Balance:	1,279,604	524,598	0
MPO: San Luis Obispo Council of Governments (6096)			
Regional Surface Transportation Program Balance:	3,667,496	2,236,908	0
RSTP+CMAQ Balance:	3,667,496	2,236,908	0
MPO: Santa Barbara County Association of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	8,970,135	-620,766	0
Regional Surface Transportation Program Balance:	6,434,251	3,618,637	0
RSTP+CMAQ Balance:	15,404,386	2,997,870	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	4,571,657	1,230,097	0
Regional Surface Transportation Program Balance:	2,191,165	2,258,654	0
RSTP+CMAQ Balance:	6,762,823	3,488,751	0
MPO: Transportation Agency For Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	10,629,514	2,103,054	0
Regional Surface Transportation Program Balance:	6,458,036	3,642,895	0
RSTP+CMAQ Balance:	17,087,550	5,745,949	0
05 Balance:	35,488,208	14,758,078	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	21,785,800	11,029,963	0
Regional Surface Transportation Program Balance:	17,334,893	7,335,003	403,026
RSTP+CMAQ Balance:	39,120,694	18,364,967	403,026
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	10,609,180	6,131,361	0
Regional Surface Transportation Program Balance:	6,689,869	5,718,121	19,904
RSTP+CMAQ Balance:	17,299,049	11,849,483	19,904
MPO: Kings County Association of Governments (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	-798,173	5,283	0
Regional Surface Transportation Program Balance:	1,177,084	1,211,330	0
RSTP+CMAQ Balance:	378,910	1,216,613	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,213,835	-702,125	0
Regional Surface Transportation Program Balance:	1,093,029	1,119,336	0
RSTP+CMAQ Balance:	-120,805	417,211	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	10,123,049	2,679,264	0
Regional Surface Transportation Program Balance:	3,241,739	3,516,052	0
RSTP+CMAQ Balance:	13,364,788	6,195,316	0
06 Balance:	70,042,637	38,043,591	422,931

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	61,512,245	48,728,244	0
Regional Surface Transportation Program Balance:	196,948,905	45,362,733	433,797
RSTP+CMAQ Balance:	258,461,150	94,090,977	433,797
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	18,386,909	4,705,233	0
Regional Surface Transportation Program Balance:	7,965,464	2,870,720	-310,699
RSTP+CMAQ Balance:	26,352,373	7,575,954	-310,699
07 Balance:	284,813,524	101,666,932	123,097

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	54,812,887	11,351,522	0
Regional Surface Transportation Program Balance:	27,825,881	8,674,585	3,232,041
RSTP+CMAQ Balance:	82,638,769	20,026,108	3,232,041
MPO: San Bernardino Associated Governments (6053)			
Congestion Mit. & Air Qual. Improvement Balance:	-21,234,822	-3,570,292	0
Regional Surface Transportation Program Balance:	-2,910,565	0	0
RSTP+CMAQ Balance:	-24,145,387	-3,570,292	0
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	78,189,179	18,073,466	0
Regional Surface Transportation Program Balance:	36,385,198	17,058,152	-2,222,815
RSTP+CMAQ Balance:	114,574,377	35,131,619	-2,222,815
08 Balance:	173,067,759	51,587,435	1,009,225

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	681,356	693,553	0
RSTP+CMAQ Balance:	681,356	693,553	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	229,726	236,616	0
RSTP+CMAQ Balance:	229,726	236,616	0
09 Balance:	911,082	930,170	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	131,208	135,144	0
RSTP+CMAQ Balance:	131,208	135,144	0
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	309,139	318,414	0
RSTP+CMAQ Balance:	309,139	318,414	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	357,561	368,287	0
RSTP+CMAQ Balance:	357,561	368,287	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	157,715	162,446	0
RSTP+CMAQ Balance:	157,715	162,446	0
MPO: Merced County Association of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	4,231,447	2,122,778	0
Regional Surface Transportation Program Balance:	3,304,096	1,983,143	0
RSTP+CMAQ Balance:	7,535,543	4,105,921	0
MPO: San Joaquin Council of Governments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	3,626,829	5,173,139	0
Regional Surface Transportation Program Balance:	4,633,814	3,060,620	80,460
RSTP+CMAQ Balance:	8,260,643	8,233,760	80,460
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	6,526,792	3,184,008	0
Regional Surface Transportation Program Balance:	7,426,682	3,897,281	59,926
RSTP+CMAQ Balance:	13,953,475	7,081,290	59,926
MPO: Tuolumne County/Cities Area Planning Council (6154)			
Regional Surface Transportation Program Balance:	479,754	494,146	0
RSTP+CMAQ Balance:	479,754	494,146	0
10 Balance:	31,185,039	20,899,411	140,386

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	42,370,276	28,010,860	0
Regional Surface Transportation Program Balance:	60,869,849	31,605,734	2,634,171
RSTP+CMAQ Balance:	103,240,125	59,616,595	2,634,171
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,476,179	394,755	402,139
RSTP+CMAQ Balance:	3,476,179	394,755	402,139
11 Balance:	106,716,304	60,011,350	3,036,311

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12			
MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	101,603,654	21,886,742	0
Regional Surface Transportation Program Balance:	62,738,030	-9,718,657	-365,521
RSTP+CMAQ Balance:	164,341,684	12,168,085	-365,521
12 Balance:	164,341,684	12,168,085	-365,521

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 04/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
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District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
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99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO
as of 04/30/2003**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
Statewide Balances:	986,926,606	444,911,801	4,087,967